

TwinRivers

UNIFIED SCHOOL DISTRICT

Twin Rivers Unified

District Facilities Improvements – Priority Overview Board of Trustees Meeting April 24, 2018

Inspiring each student to extraordinary achievement every day!



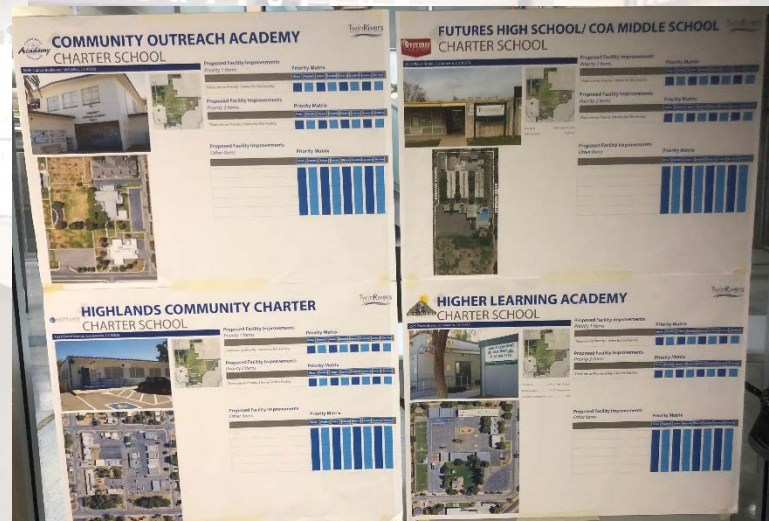
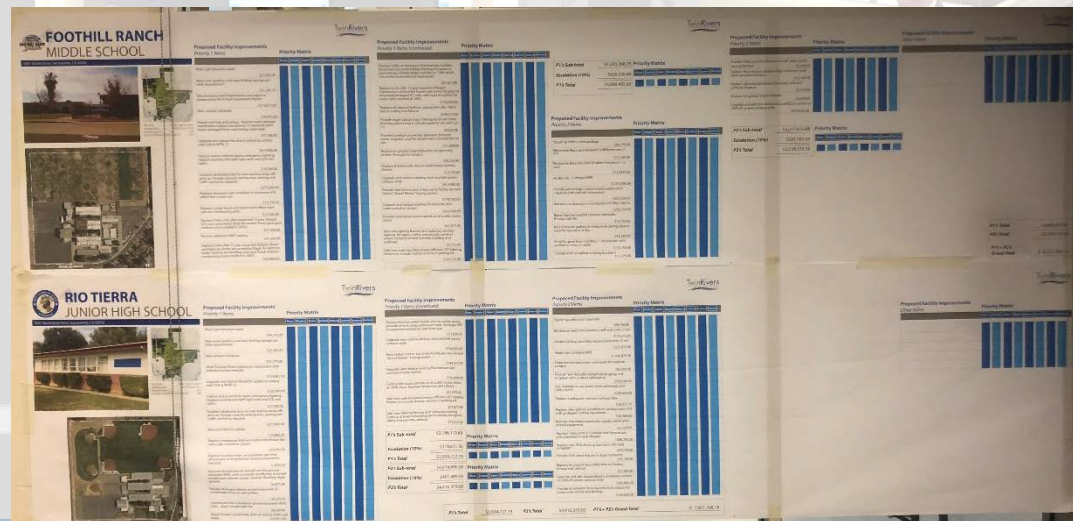
BOARD OF TRUSTEES MEETING – DISTRICT FACILITIES IMPROVEMENTS – April 24, 2018

DISTRICT FACILITIES IMPROVEMENTS – PRIORITY OVERVIEW

FACILITIES IMPROVEMENTS BOARD MEETING SELECTION RESULTS APRIL 3, 2018

**Poster boards with record of vote selections
Complete record of each school and the Governance Team's Priorities are
attached to this agenda item and on posted on Facilities Master Plan Website**

Facilities Improvements- Recommended Priorities



Facilities Improvements- Recommended Priorities



ALLISON ELEMENTARY SCHOOL

4315 Don Julio Blvd., North Highlands, CA 95660



Year Built 1960 // Age 58 years
Building Area 31,688 Square Feet
Student Capacity 389
Current Enrollment (2017-2018) 466



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landerer	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements								
\$12,993.75								
New campus marquee								
\$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72							✓	
\$341,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights								
\$15,125.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Covered waiting area, seating and traffic control as required							✓	
\$137,500.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system	✓		✓				✓	
\$74,250.00								
Upgrade and replace existing PA/intercom and communication system								
\$341,000.00								
Upgrade and add standardized surveillance camera to 100% IP system campus wide.	✓		✓		✓		✓	
\$137,637.50								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell.					✓		✓	
\$6,875.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.					✓		✓	
\$89,375.00								

P1's Sub-total	\$1,190,131.25
Escalation (10%)	119,013.13
P1's Total	\$1,309,144.38

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landerer	Sandoval	Martinez
					✓		✓

DISTRICT FACILITIES IMPROVEMENTS – PRIORITY OVERVIEW

HIGH PRIORITY NEEDS – GOVERNANCE TEAM SELECTIONS



Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4

ALLISON ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Provide new lockset and re-key facility per “Grand Master” keying system
- Upgrade/add standardized surveillance camera system campus-wide*
- Exterior building/walkway lighting for egress, safety, and security cameras
- Add new pole mounted lighting in parking lot, to include motion sensors

ALLISON ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

Allison ES – Priority Items:

\$467,843.75

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓				✓	✓		✓	4

BABCOCK ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Upgrade/replace fire alarm system to be DSA & NFPA 72 compliant

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

BABCOCK ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

- Upgrade/add standardized surveillance camera system campus-wide

Babcock ES – Priority Items:

\$764,921.59

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5

CASTORI ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Upgrade and replace existing clock and bell system campus-wide

Upgrade and replace PA/Intercom and communication system

Provide card reader access portals at all public access doors

CASTORI ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility.

Castori ES – Priority Items:

\$504,746.00

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
			✓	✓		✓	✓	4
			✓	✓		✓	✓	4
			✓	✓		✓	✓	4
			✓	✓		✓	✓	4
			✓	✓		✓	✓	4
			✓	✓		✓	✓	4
			✓	✓		✓	✓	4
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5

DEL PASO HEIGHTS ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Major Kindergarten restroom remodel

Provide proper conductors for HVAC. Currently inadequate and undersized

Replace old kitchen evaporative cooler and exhaust fan

Replace inadequate classroom ductwork installation and distribution

Replace Carrier units that have exceeded expected lifespan

Remove abandoned plumbing in main building

Replace rusted gas pipes serving HVAC units

Provide new lockset and re-key facility per “Grand Master” keying system

Provide card reader access portals at all public access doors

DEL PASO HEIGHTS ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility.

Del Paso ES – Priority Items:

\$2,242,143.75

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓				✓	✓		✓	4
✓				✓	✓		✓	4

DRY CREEK ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Provide new lockset and re-key facility per "Grand Master" keying system

Provide card reader access portals at all public access doors

DRY CREEK ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

Dry Creek ES – Priority Items:

\$160,875.00

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
			✓	✓		✓	✓	4
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5

FAIRBANKS ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Fairbanks ES Roofing (2107) (060-17-618)

Provide card reader access portals at all public access doors

Add security fence at front near Kindergarten area

Add fencing around remaining campus for access control

Ornamental fencing at front of campus for access control and way-finding

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

FAIRBANKS ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

Upgrade/add standardized surveillance camera system campus-wide

Fairbanks ES – Priority Items:

\$3,487,293.10

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4
✓					✓	✓	✓	4

FOOTHILL OAKS ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Provide new lockset and re-key facility per “Grand Master” keying system

Add exterior lighting fixtures for egress, safety, and security cameras

Add pole mounted LED lighting in parking lot, to include motion sensors

FOOTHILL OAKS ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

Foothill Oaks ES -Priority Items:

\$207,968.75

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓				✓		✓	✓	4
✓		✓		✓	✓	✓	✓	6

FRONTIER ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant

Provide new lockset and re-key facility per “Grand Master” keying system

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

FRONTIER ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

Upgrade/add standardized surveillance camera system campus-wide

Ornamental fencing at front of campus for access control and way-finding

Frontier ES – Priority Items:

\$1,041,063.60

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5
			✓		✓	✓	✓	4
			✓		✓	✓	✓	4

GARDEN VALLEY ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Provide new lockset and re-key facility per “Grand Master” keying system

Provide card reader access portals at all public access doors

Add exterior lighting fixtures for egress, safety, and security cameras

Add pole mounted LED lighting in parking lot, to include motion sensors

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

GARDEN VALLEY ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

Upgrade and add standardized surveillance camera system campus wide

Provide ornamental fencing at front of campus for access control and way-finding

Garden Valley ES -Priority Items: \$605,909.67

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
			✓	✓		✓	✓	4
			✓	✓		✓	✓	4
✓				✓	✓	✓	✓	5

HAGGINWOOD ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Major Kindergarten restroom remodel

Replace rusted gas piping at various locations at roof

Provide new lockset and re-key facility per “Grand Master” keying system

HAGGINWOOD ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility.

Hagginwood ES – Priority Items: \$193,187.50

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓				✓	✓	✓	✓	5
✓		✓		✓	✓	✓	✓	6
✓		✓			✓		✓	4

HILLSDALE ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Establish area for auto and bus drop off/pick up

Provide new lockset and re-key facility per "Grand Master" keying system

Upgrade and replace existing PA/intercom and communication system

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

HILLSDALE ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

Upgrade and add standardized surveillance camera system campus wide

Provide ornamental fencing at front of campus for access control and way-finding

Hillsdale ES – Priority Items:

\$1,012,508.60

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
			✓	✓		✓	✓	4
✓				✓	✓	✓	✓	5

JOHNSON ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Remove asbestos piping

Provide card reader access portals at all public access doors

JOHNSON ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility.

Johnson ES – Priority Items:

\$80,125.00

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓				✓	✓	✓	✓	5
			✓	✓		✓	✓	4
			✓	✓		✓	✓	4
✓				✓	✓	✓	✓	5

KOHLER ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant
- Replace rusted gas pipes at various locations
- Seismically secure and replace necessary parts in kitchen water heater
- Provide new lockset and re-key facility per "Grand Master" keying system

KOHLER ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility.

Kohler ES – Priority Items:

\$558,095.91

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

MADISON ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant

MADISON ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility.

Madison ES – Priority Items:

\$564,658.88

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓			✓	✓	✓		✓	5
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5

NORALTO ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Major Kindergarten restroom remodel

Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant

Provide new lockset and re-key facility per “Grand Master” keying system

Provide card reader access portals at all public access doors

Add exterior lighting fixtures for egress, safety, and security cameras

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

NORALTO ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

Upgrade and add standardized surveillance camera system campus wide

Provide ornamental fencing at front of campus for access control and way-finding

Noralto ES – Priority Items:

\$1,358,628.00

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓		✓	✓	4
✓		✓		✓	✓	✓	✓	6
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4

NORTHWOOD ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Replace rusted gas and condensate piping serving HVAC rooftop units
- Provide card reader access portals at all public access doors
- Add exterior lighting fixtures for egress, safety, and security cameras
- Add new pole mounted energy efficient lighting in parking lot, to include motion sensors

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓	✓			✓	✓	4
		✓			✓	✓	✓	4
		✓			✓	✓	✓	4

NORTHWOOD ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

- Replace restroom fixtures near room 29 with ADA compliant fixtures
- Upgrade and add standardized surveillance camera system campus wide
- Provide ornamental fencing at front of campus for access control and way-finding

Northwood ES – Priority Items:

\$816,241.46

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓		✓			✓	4
		✓		✓		✓	✓	4
✓		✓		✓			✓	4
		✓	✓	✓			✓	4
✓				✓	✓		✓	4
✓				✓	✓	✓	✓	5
✓		✓		✓	✓	✓	✓	6
✓		✓		✓	✓		✓	5

OAKDALE ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Add interior and/or exterior lighting fixtures for egress, safety, & security cameras
- Establish dedicated area for auto and bus drop off/pickup & covered waiting area
- Provide seismic joints on gas line when passing between building joint
- Replace rusted gas pipe on gas main line on roof
- Upgrade and replace existing clock and bell system campus-wide
- Provide new lockset and re-key entire facility per "Grand Master" keying system
- Provide card reader access portals at all public access doors
- Add new pole mounted energy efficient lighting in parking lot, to include motion sensors

OAKDALE ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this facility.

Oakdale ES – Priority Items:

\$688,869.91

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓	✓	✓			✓	4
		✓		✓	✓		✓	4

ORCHARD ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Replace rusted gas pipes serving HVAC units at various locations

Add new pole mounted energy efficient lighting in parking lot, to include motion sensors

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

ORCHARD ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

Upgrade and add standardized surveillance camera system campus wide

Orchard ES – Priority Items:

\$600,964.09

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓				✓	✓	✓	✓	5
✓			✓	✓		✓	✓	5
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5
✓				✓	✓	✓	✓	5

PIONEER ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant

Replace rusted gas main line on building roof

Provide new lockset and re-key facility per “Grand Master” keying system

Upgrade and replace existing PA/Intercom & communication system*

Provide card reader access portals at all public access doors*

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

PIONEER ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

Upgrade and add standardized surveillance camera system campus wide

Provide ornamental fencing at front of campus for access control and way-finding

Pioneer ES – Priority Items:

\$1,207,335.94

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓	✓			✓	✓	4
✓		✓			✓		✓	4
✓		✓		✓	✓	✓	✓	6

REGENCY PARK ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Replace rusted gas pipes serving HVAC units

Upgrade and replace existing PA/Intercom and communication system

Provide card reader access portals at all public access doors

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓			✓		✓	4
✓		✓			✓		✓	4

REGENCY PARK ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

Upgrade and add standardized surveillance camera system campus wide

Provide ornamental fencing at front of campus for access control and way-finding

Regency Park ES – Priority Items: \$1,033,027.89

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓		✓	✓	✓	✓	6
		✓		✓		✓	✓	4
	✓			✓	✓		✓	4
	✓			✓		✓	✓	4
	✓			✓		✓	✓	4
	✓			✓		✓	✓	4
	✓			✓		✓	✓	4

RIDGEPOINT ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Add interior and/or exterior lighting fixtures for egress, safety, & security cameras
- Replace rusted gas pipes serving HVAC units
- Upgrade and replace existing PA/Intercom and communication system
- Provide card reader access portals at all public access doors
- Add exterior lighting fixtures for egress, safety, and security cameras
- Add new parking lot pole light in conjunction with parking lot expansion
- Add new pole mounted energy efficient lighting in parking lot, to include motion sensors

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓		✓	✓	4
✓		✓		✓	✓	✓	✓	6
✓		✓			✓	✓	✓	5

RIDGEPOINT ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

- Provide HI & Low ADA drinking fountains
- Upgrade and add standardized surveillance camera system campus wide
- Provide ornamental fencing at front of campus for access control and way-finding

Ridgepoint ES – Priority Items:

\$1,373,242.80

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓		✓	✓	4
		✓	✓	✓		✓	✓	5
✓				✓	✓	✓	✓	5
✓				✓	✓		✓	4

SIERRA VIEW ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Upgrade & replace fire alarm system to be DSA & NFPA 72 compliant

Replace rusted shut-off valves serving irrigation pumps

Provide new lockset and re-key facility per "Grand Master" keying system

Upgrade and replace existing PA/Intercom and communication system

SIERRA VIEW ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility.

Sierra View ES – Priority Items:

\$615,676.74

STRAUCH ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Major Kindergarten restroom remodel

Upgrade & replace fire alarm system to be DSA & NFPA 72 compliant

Add interior and/or exterior lighting fixtures for egress, safety, & security cameras

Replace broken and weathered rooftop ductwork*

Provide new lockset and re-key facility per "Grand Master" keying system

Upgrade & replace existing PA/Intercom and communication system

STRAUCH ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility.

Strauch ES – Priority Items:

\$859,034.70

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4
✓		✓		✓	✓	✓	✓	6
✓		✓		✓	✓	✓	✓	6
✓		✓		✓	✓	✓	✓	6

VILLAGE ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Provide miscellaneous roof maintenance & repair proposed by 2016 Assessment
- Upgrade & replace fire alarm system to be DSA & NFPA 72 compliant
- Provide interior/exterior egress emergency lighting
- Establish dedicated area for auto and bus drop off/pick-up & covered waiting area*
- Provide gas dirtleg before equipment connections at HVAC units on roof
- Provide new lockset and re-key facility per "Grand Master" keying system
- Provide card reader access portals at all public access doors
- Add new lighting fixtures at building exterior for egress, safety & security cameras

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

VILLAGE ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

- Provide ornamental fencing at front of campus for access control and way-finding*

Village ES – Priority Items:

\$2,417,342.13

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓	✓	✓			✓	4
✓				✓	✓		✓	4
✓				✓	✓		✓	4

WESTSIDE ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Replace rusted gas pipes serving HVAC units at various locations
- Provide new lockset and re-key facility per “Grand Master” keying system
- Upgrade and replace existing PA/Intercom and communication system

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓		✓	✓	4
		✓	✓	✓		✓	✓	5
		✓	✓	✓		✓	✓	5
✓		✓		✓	✓	✓	✓	6
		✓		✓	✓	✓	✓	5
		✓		✓		✓	✓	4

WESTSIDE ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

- Provide ADA compliant drinking fountains at play yard
- Provide ADA compliant drinking fountain at Multi-purpose building
- Provide ADA compliant drinking fountains throughout campus as required
- Upgrade and add standardized surveillance camera system campus-wide
- Provide ornamental fencing at front of campus for access control/way-finding
- Add new lighting fixtures at exterior building and walkway for egress, for safety

Westside ES – Priority Items:

\$878,462.46

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4

WOODLAKE ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

Upgrade/replace fire alarm system to comply with DSA & NFPA 72

Provide interior and/or exterior egress emergency lighting

Admin building HVAC needs to be replaced

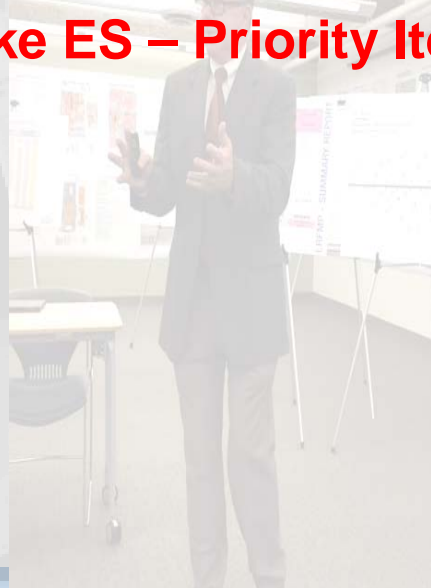
Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓	✓	✓	✓	5
		✓		✓		✓	✓	4

WOODLAKE ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

Replace damaged rooftop ductwork

Upgrade & add standardized surveillance camera system campus-wide

Woodlake ES – Priority Items: \$901,494.23



Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓		✓	✓	✓	✓	6
✓		✓		✓	✓	✓	✓	6
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4
		✓	✓	✓			✓	4
✓		✓		✓	✓	✓	✓	6
		✓		✓		✓	✓	4

WOODRIDGE ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Provide weather protected cover on outdoor switchboard to comply with code
- Upgrade/replace fire alarm system to comply with DSA & NFPA 72
- Provide interior and/or exterior egress emergency lighting
- Drain condensate from rooftop HVAC to roof drain or approved receptacle
- Replace rusted gas pipes serving HVAC units at various locations
- Provide new lockset and re-key facility based on "Grand Master" keying system
- Add new pole mounted lighting to include motion sensors for parking lot

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓		✓	✓	4
✓		✓		✓	✓	✓	✓	6
✓		✓		✓	✓		✓	5

WOODRIDGE ELEMENTARY SCHOOL- PRIORITY 2 ITEMS

- Replace damaged exterior ductwork at Multi Purpose Building B
- Upgrade & add standardized surveillance camera system campus-wide
- Provide ornamental fencing at front of campus for access control and way-finding

Woodridge ES – Priority Items: \$1,403,400.03

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓	✓		✓	4
		✓		✓	✓		✓	4
		✓	✓	✓		✓	✓	5
✓		✓		✓	✓	✓	✓	6
✓		✓		✓	✓		✓	5
✓					✓	✓	✓	4

FOOTHILL RANCH MIDDLE SCHOOL - PRIORITY 1 ITEMS

- Replace Trane units that are past their life expectancy
- Remove asbestos HVAC piping
- Replace AC units that are past their life expectancy
- Provide new lockset & re-key facility per Grand Master keying system
- Upgrade and replace PA/Intercom and communication system
- Add new lighting fixtures and replace existing lighting for safety & security cameras

FOOTHILL RANCH MIDDLE SCHOOL - PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

Foothill Ranch MS -Priority Items:

\$1,060,797.65

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓		✓	✓	4
		✓	✓	✓			✓	4
			✓	✓		✓	✓	4
✓		✓		✓	✓	✓	✓	6
✓		✓			✓		✓	4
		✓		✓		✓	✓	4
✓				✓	✓	✓	✓	5

MARTIN LUTHER KING MIDDLE SCHOOL - PRIORITY 1 ITEMS

- Upgrade and replace fire alarm system to comply with DSA & NFPA 72
- Replace rusted gas piping at gas meter
- Remove all abandoned boilers & piping with asbestos from boiler room
- Provide new lockset & re-key facility per Grand Master keying system
- Upgrade and replace PA/Intercom and communication system
- Provide card-reader access portals at all public access doors
- Add new lighting fixtures and replace existing lighting for safety & security cameras

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓			✓	✓	✓	5
✓		✓			✓	✓	✓	5

MARTIN LUTHER KING MIDDLE SCHOOL - PRIORITY 2 ITEMS

- Upgrade & add standardized surveillance camera campus-wide
- Provide ornamental fencing at front of campus for access control and way-finding

MLK MS – Priority Items:

\$2,904,201.70

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓			✓		✓	4

NORWOOD JUNIOR HIGH SCHOOL- PRIORITY 1 ITEMS

Add new/replace existing lighting features for safety and security cameras

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓			✓		✓	4

NORWOOD JUNIOR HIGH SCHOOL- PRIORITY 2 ITEMS

Provide ornamental fencing at front of campus for access control and way-finding

Norwood Jr HS – Priority Items:

\$523,187.50

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

RIO LINDA PREPARATORY ACADEMY PRIORITY 1 ITEMS

Provide new lockset & re-key facility per Grand Master keying system

Provide card-reader access portals at all public access doors

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4
✓					✓	✓	✓	4

RIO LINDA PREPARATORY ACADEMY PRIORITY 2 ITEMS

Upgrade/add new standardized surveillance camera system campus-wide

Add new/replace existing lighting features for safety and security cameras

Provide ornamental fencing at front of campus for access control and way-finding

Rio Linda PA – Priority Items:

\$1,117,604.85

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓		✓		✓	✓	5
✓			✓			✓	✓	4
		✓		✓	✓		✓	4
✓				✓	✓		✓	4
✓					✓	✓	✓	4
✓		✓			✓	✓	✓	5

RIO TIERRA JUNIOR HIGH SCHOOL - PRIORITY 1 ITEMS

- Upgrade and replace fire alarm system to comply with DSA & NFPA 72
- Remove asbestos piping
- Repair broken condensate drain at various HVAC unit bases
- Upgrade and replace existing clock & bell system campus-wide
- Provide new lockset & re-key facility per Grand Master keying system
- Upgrade and replace PA/Intercom and communication system

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4
		✓		✓		✓	✓	4
✓		✓		✓	✓	✓	✓	4
✓		✓		✓	✓	✓	✓	4

RIO TIERRA JUNIOR HIGH SCHOOL - PRIORITY 2 ITEMS

- Replace Trane units (Cafeteria & Gym) after 15 year expected lifespan
- Replace non ADA drinking fountains with ADA compliant
- Provide ADA urinal fixtures in Boys' restrooms
- Upgrade & add standardized surveillance camera system campus-wide
- Provide ornamental fencing at front of campus for access control and way-finding

Rio Tierra Jr HS – Priority Items:

\$3,212,593.80

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓	✓			✓	✓	5
✓					✓	✓	✓	4
✓		✓		✓			✓	4
✓		✓	✓	✓			✓	5
✓		✓	✓				✓	4
		✓	✓			✓	✓	4
✓				✓	✓		✓	4
✓		✓			✓		✓	4

FOOTHILL HIGH SCHOOL PRIORITY 1 ITEMS

Roof replacement

Upgrade and replace fire alarm system

Seismic shut off valve (gas)

Replace rusted gas pipes at gas meter

New grease trap in kitchen

Replace rusted gas pipes at HVAC units

Provide card reader access portals at all public access doors*

Parking lot lighting: add new pole mounted LED fixtures, to include motion sensors

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓			✓			✓	✓	4

FOOTHILL HIGH SCHOOL PRIORITY 2 ITEMS

Provide ADA compliant materials in Band Building restrooms

Foothill HS – Priority Items:

\$10,195,073.63

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓		✓			✓	4
		✓	✓	✓		✓	✓	5
✓				✓		✓	✓	4
		✓		✓		✓	✓	4
✓			✓	✓		✓	✓	5
✓			✓	✓		✓	✓	5
✓				✓		✓	✓	4
✓			✓	✓		✓	✓	5
		✓		✓		✓	✓	4

GRANT UNION HIGH SCHOOL PRIORITY 1 ITEMS

Main Gym bleacher repair

Replace old outdoor switchgear with new pad mounted main switchboard

Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant

Replace interior/exterior egress emergency lighting with LED lights

Remove boiler plant asbestos

Remove abandoned boiler plant, piping, and related equipment

Replace old unit heaters in Bldg. S with packaged rooftop equipment

Replace equipment in Auditorium and stage to provide AC and heating

Provide new lockset and re-key entire facility per new Grand Master keying system

GRANT UNION HIGH SCHOOL PRIORITY 2 ITEMS

No Priority 2 recommendations given for this facility.

Grant HS – Priority Items:

\$3,309,916.50

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
			✓	✓		✓	✓	4
			✓	✓		✓	✓	4

GRANT UNION HIGH SCHOOL WEST CAMPUS

PRIORITY 1 ITEMS

- Miscellaneous roof maintenance and repair, proposed by 2016 Roof Assessment
- Replace rusted gas pipe serving HVAC units

GRANT UNION HIGH SCHOOL WEST CAMPUS

PRIORITY 2 ITEMS

No Priority 2 recommendations given for this facility.

Grant HS West – Priority Items:

\$3,574,126.88

HIGHLANDS HIGH SCHOOL PRIORITY 1 ITEMS

- Replace rusted gas pipes at meter yard
- Replace rusted gas pipes at rooftop HVAC
- Replace rusted gas pipes at mechanical room at custodial office
- New lockset & re-key facility per “Grand Master” keying system
- Upgrade & replace PA/intercom communication system
- Provide card reader access portals at all public access doors

HIGHLANDS HIGH SCHOOL PRIORITY 2 ITEMS

- Upgrade & add standardized surveillance camera system campus-wide
- Provide ornamental fencing at front of campus for access control/way finding*

Highlands HS – Priority Items:

\$2,069,960.11

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
		✓	✓	✓			✓	4
		✓	✓	✓			✓	4
		✓	✓	✓		✓	✓	5
✓		✓			✓	✓	✓	5
✓					✓	✓	✓	4
✓		✓			✓	✓	✓	5
Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓		✓			✓	4
✓		✓		✓			✓	4
✓		✓	✓				✓	4
✓				✓	✓		✓	4
✓				✓	✓		✓	4
✓		✓		✓	✓	✓	✓	6
✓				✓	✓		✓	4

RIO LINDA HIGH SCHOOL PRIORITY 1 ITEMS

- Main Gym bleacher repair
- Upgrade & replace fire alarm system to be DSA & NFPA 72 compliant
- Replace rusted gas pipe serving HVAC units at various locations
- Provide new lockset/re-key facility per "Grand Master" keying system
- Upgrade/replace existing PA/intercom and communication system
- Provide card reader access portals at all public access doors
- Provide get access at existing fence between home and visitor sides

RIO LINDA HIGH SCHOOL PRIORITY 2 ITEMS

No Priority 2 recommendations given for this facility.

Rio Linda HS – Priority Items:

\$3,047,029.57

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓			✓		✓	4
✓					✓	✓	✓	4

CREATIVE CONNECTIONS ARTS ACADEMY 7-12

PRIORITY 1 ITEMS

Provide new lockset & re-key facility per Grand Master keying system
Add new pole-mounted energy efficient LED lighting fixture & motion sensors in parking lot

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

CREATIVE CONNECTIONS ARTS ACADEMY 7-12

PRIORITY 2 ITEMS

Provide ornamental fencing at front of campus for access control and way-finding

CCAA 7-12 – Priority Items:

\$552,750.00

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓			✓	✓	✓	5
✓					✓	✓	✓	4
✓		✓			✓	✓	✓	5

SMYTHE (7-8) PRIORITY 1 ITEMS

- Provide new lockset & re-key facility per Grand Master keying system
- Upgrade & replace existing PA/intercom communication system
- Provide card-reader access portals at all public access doors

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

SMYTHE (7-8) PRIORITY 2 ITEMS

- Upgrade & add standardized surveillance camera system campus-wide
- Provide ornamental fencing at front of campus for access control and way-finding

Smythe (7-8) – Priority Items:

\$709,316.50

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓			✓	✓	✓	5
✓					✓	✓	✓	4

SMYTHE (K-6) - PRIORITY 1 ITEMS

Provide new lockset & re-key facility per Grand Master keying system
Provide card-reader access portals at all public access doors

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

SMYTHE (K-6) - PRIORITY 2 ITEMS

Upgrade & add standardized surveillance camera system campus-wide

Smythe (K-6) – Priority Items: \$464,802.00

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

WESTSIDE PREPARATORY CHARTER (FRONTIER) - PRIORITY 1 ITEMS

Miscellaneous roof repairs

WESTSIDE PREPARATORY CHARTER (FRONTIER) - PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

WPC Frontier – Priority Items: \$6,187.50

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
			✓	✓		✓	✓	4

MILES P. RICHMOND SCHOOL PRIORITY 1 ITEMS

Replace broken rooftop Reznor in-line duct heaters serving locker rooms with packaged heating & cooling equipment

MILES P. RICHMOND SCHOOL PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

Miles Richmond – Priority Items: \$171,875.00

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
			✓	✓		✓	✓	4
✓				✓		✓	✓	4

MOREY AVENUE EARLY CHILDHOOD DEVELOPMENT PRIORITY 1 ITEMS

Replace gas pipes serving HVAC that are rusted at various locations
Provide new lockset & re-key facility per Grand Master keying system

MOREY AVENUE EARLY CHILDHOOD DEVELOPMENT PRIORITY 2 ITEMS

Replace drinking fountain at outside hall with ADA compliant fountain
Upgrade & add standardized surveillance camera system campus-wide

Morey ECD – Priority Items: \$274,743.31

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
			✓	✓		✓	✓	4
✓				✓		✓	✓	4

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓				✓	✓	✓	✓	5

NOVA OPPORTUNITY SCHOOL PRIORITY 1 ITEMS

Provide new lockset & re-key facility per Grand Master keying system

Provide card-reader access portals at all public access doors

NOVA OPPORTUNITY SCHOOL PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

NOVA – Priority Items:

\$96,250.00

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

PACIFIC CAREER & TECH HIGH SCHOOL & PATHWAY CDS PRIORITY 1 ITEMS

Provide new lockset & re-key facility per Grand Master keying system

Upgrade & replace existing PA/intercom communication system

PACIFIC CAREER & TECH HIGH SCHOOL & PATHWAY CDS PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

Pacific – Priority Items:

\$188,706.93

Facilities Improvements - Recommended Priorities

VISTA NUEVA CAREER & TECH HIGH SCHOOL PRIORITY

1 ITEMS

No Priority 1 recommendations given for this Facility

VISTA NUEVA CAREER & TECH HIGH SCHOOL PRIORITY

2 ITEMS

Upgrade & add standardized surveillance camera system campus-wide

Provide ornamental fencing at front of campus for access control and way-finding

Vista Nueva HS – Priority Items:

\$400,563.23

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4
✓					✓	✓	✓	4

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

TRANSPORTATION YARD A PRIORITY 1 ITEMS

Provide new lockset & re-key facility per Grand Master keying system

TRANSPORTATION YARD A PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

Transportation – Priority Items:

\$6,875.00

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓					✓	✓	✓	4

TRUSD POLICE DEPARTMENT PRIORITY 1 ITEMS

Provide card reader access portals at all public access doors

TRUSD POLICE DEPARTMENT PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

TRUSD PD – Priority Items:

\$61,875.00

Facilities Improvements - Recommended Priorities

Baker	Bastian	Elkarra	Fowler	Landeros	Rivas	Sandoval	Martinez	Total
✓		✓		✓	✓	✓	✓	6

ENEC - PRIORITY 1 ITEMS

No Priority 1 recommendations given for this Facility

ENEC - PRIORITY 2 ITEMS

Total of Priority 2 Items

ENEC – Priority Items:

\$44,185,153.03

Grand Total of all Priority 1 & 2:

\$104,281,776.17

Grand Total without ENEC:

\$60,096,623.14

Facilities Improvements – Next Step

- Review all the school charts to ensure accuracy for the Trustees Priorities
- Review Updated list of Priority One and Two from the Facilities Master Plan
 - Including Executive Summary
- Prepare for a final review and recommendation at Board Workshop on May 1, 2018



Thank You!

Inspiring each student to extraordinary achievement every day!